

Implementation Status & Results
Brazil
Amazon Region Protected Areas Program Phase II (GEF) (P114810)

Operation Name: Amazon Region Protected Areas Program Phase II (GEF) (P114810) Project Stage: Implementation Seq.No: 4 Status: ARCHIVED Archive Date: 26-Jan-2014

Country: Brazil Approval FY: 2012
 Product Line: Global Environment Project Region: LATIN AMERICA AND CARIBBEAN Lending Instrument: Specific Investment Loan
 Implementing Agency(ies): ICMBio Instituto Chico Mendes de Conservacao da Biodiversidade (ICMBio)

Key Dates

Board Approval Date	23-Feb-2012	Original Closing Date	30-Nov-2015	Planned Mid Term Review Date	30-Nov-2013	Last Archived ISR Date	30-Jul-2013
Effectiveness Date	19-Jun-2012	Revised Closing Date	30-Nov-2015	Actual Mid Term Review Date			

Global Environmental Objectives

Global Environmental Objective (from Project Appraisal Document)

The Global Environmental Objective is the same as the Project Development Objective (PDO), which is to expand and consolidate the system of Protected Areas in the Brazilian Amazon region and to strengthen mechanisms for its financial sustainability.

Has the Project Development Objective been changed since Board Approval of the Project?

Yes No

Component(s)

Component Name	Component Cost
Component 1: Creation of New Protected Areas	1.00
Component 2: Consolidation of Protected Areas	11.00
Component 3: Long-Term Sustainability of Protected Areas	0.40
Component 4: Project Coordination, Monitoring, Management and Communication	3.49

Overall Ratings

	Previous Rating	Current Rating
Progress towards achievement of GEO	Satisfactory	Satisfactory
Overall Implementation Progress (IP)	Satisfactory	Satisfactory
Overall Risk Rating	Low	Low

Implementation Status Overview

Amazon Region Protected Areas Project - Phase 2 (ARPA 2) was approved by the Bank's Board of Directors on and became effective in June 19, 2012. This 5-year Project, with an estimated cost of US\$ 85.89 million, including GEF financing of US\$ 15.89 million, will support investments to expand and consolidate the system of protected areas in the Brazilian Amazon region and strengthen mechanisms for its financial sustainability. The Project is expected, inter alia, to create 13.5 million hectares of additional new protected areas, to

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consolidate 32 million hectares of protected areas and to increase the level of funding for protected areas management. This Project will scale up the work carried during the first phase of the ARPA Program, building on its achievements, innovations and lessons learned. At present, implementation is progressing well, with important results for consolidation of existing protected areas and capacity building.

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Locations

Country	First Administrative Division	Location	Planned	Actual
Brazil	Estado do Para	Estado do Para	✓	✓
Brazil	Estado do Amapa	Estado do Amapa	✓	✓
Brazil	Estado de Mato Grosso	Estado de Mato Grosso	✓	✓
Brazil	Estado de Roraima	Estado de Roraima	✓	✓
Brazil	Estado do Amazonas	Estado do Amazonas	✓	✓
Brazil	Estado do Acre	Estado do Acre	✓	✓
Brazil	Estado de Rondonia	Estado de Rondonia	✓	✓

Results

Global Environmental Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
New Protected Areas created in Amazon.	<input type="checkbox"/>	Hectare(Ha)	Value	24000000.00	0.00	13500000.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	24 million hectares (created in Phase 1)	11 creation process are underway (6.9 million hectares of new PAs)	
Existing Protected Areas consolidated	<input type="checkbox"/>	Hectare(Ha)	Value	8500000.00	14600000.00	32000000.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	8.5 million hectares (consolidated in Phase 1)	6.1 million hectares of PAs consolidated (Level I)	
ARPA endowment fund (FAP) increased by 150% above its current level of funds	<input type="checkbox"/>	Amount(USD)	Value	27200000.00	57477334.00	42800000.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	US\$ 27.2 million (Capitalized in Phase 1)	US\$ 31,007.497; R\$ 6,117.433; EUR 20.238.426 (Total: US\$ 57,477.334) ARPA for Life raised US\$ 215	

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					million (including the amount deposited in FAP)	
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Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Area studied for the creation of PAs	<input type="checkbox"/>	Hectare(Ha)	Value	5000000.00	11000000.00	30000000.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	Area (ha) with potential for the creation of PAs with completed studies.	Socio-economic diagnostics and public consultation under preparation for 6 million hectares of new PAs.	
Map of Priority Areas updated	<input type="checkbox"/>	Date	Value	30-Dec-2007	30-Dec-2013	30-Nov-2015
			Date	27-Jan-2012	30-Nov-2013	30-Nov-2015
			Comments	Last updated version December 30, 2007.	Discussion and data analysis for Map's update are underway. Final updated version is expected by end of 2014.	
Consolidation of 23 million hectares in consolidation stage 1 and 9 million hectares in stage 2.	<input type="checkbox"/>	Hectare(Ha)	Value	8500000.00	15060000.00	32000000.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	7 million hectares consolidated in Level I and 1.5 million hectares in Level II (consolidated in Phase 1)	6.1 million hectares consolidated (Level I) 460,000 hectares consolidated (Level II) intermediate target surpassed.	23 million hectares in consolidation Level I and 9 million hectares in Level II.
At least three PA management models tested and described in case studies	<input type="checkbox"/>	Number	Value	0.00		3.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	No PA management models tested in case studies.	Management models activity underway.	
At least 20 PA Action Plans implemented with communities and indigenous peoples in accordance with IPPF and RF.	<input type="checkbox"/>	Number	Value	0.00	14.00	20.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	No PA Action Plans implemented with communities and indigenous peoples in accordance with IPPF and RF.	14 proposals approved and under implementation.	

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Consolidated Capacity Building Plan prepared and at least 80% of activities successfully executed.	<input type="checkbox"/>	Number	Value	0.00	20.00	80.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	Capacity building plan in draft.	Funbio trained 98 new managers in ARPA's procedures.	at least 80% of activities successfully executed.
FAP Operational and making anual disbursements to selected PAs	<input type="checkbox"/>	Text	Value	Zero	20%	100% of FAP's approved budget.
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	Total amount (US\$) disbursed per year.	The Fund is supporting 2 PAs already consolidated in level II.	
6 strategic studies and 4 PA financial sustainability plans implemented.	<input type="checkbox"/>	Number	Value	0.00	2.00	6.00
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	Number of studies developed and financial plans implemented.	Strategic studies completed for 2 areas and under implementation.	
Strategy for Conservation and Investment (ECI) applied and information updated in FAUC.	<input type="checkbox"/>	Text	Value	Quality assessment of strategy		ECI and FAUC being used to guide operations.
			Date	27-Jan-2012	21-Jun-2013	30-Nov-2015
			Comments	Application of ECI and information updated in FAUC	ECI and FAUC being used to guide project decisions.	
Project management efficiency improved with real time tracking system (Cerebro II) implemented.	<input type="checkbox"/>	Text	Value	Cerebro II tracking system in place.	System in place	Survey results used to improved management efficiency.
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	Survey results and reports	System in place and generating reports (Financial and Technical).	
Program Communication Strategy developed and at least 80% of planned activities executed.	<input type="checkbox"/>	Text	Value	ARPA Phase 1 communication strategy	20%	At least 80% of planned activities executed.
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015
			Comments	Strategy document and actions implemented	Communication Strategy developed and under implementation (with focus on Fund Raising activities)	
Environment and Social Monitoring Framework developed and being updated on an annual basis including in situ information for PAs in Stage 2 of consolidation.	<input type="checkbox"/>	Text	Value	Environmental framework developed.	Environmental and Social Monitoring Framework developed.	Environment and Social Monitoring Framework developed and implemented.
			Date	27-Jan-2012	30-Dec-2013	30-Nov-2015

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			Comments	Project implementation reports.	Environmental and Social Monitoring Framework developed.	
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Data on Financial Performance (as of 02-Dec-2013)

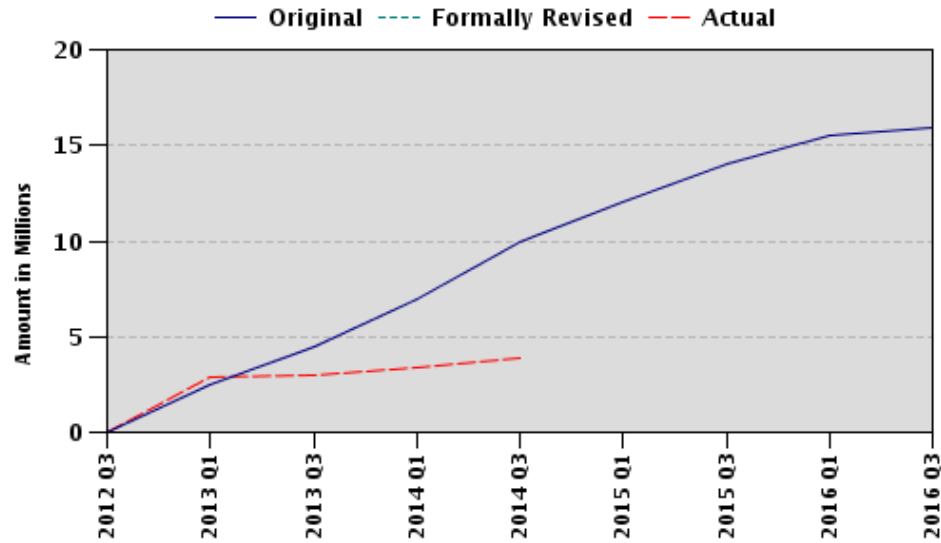
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P114810	TF-12073	Effective	21-Mar-2012	21-Mar-2012	19-Jun-2012	30-Nov-2015	30-Nov-2015

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P114810	TF-12073	Effective	USD	15.89	15.89	0.00	3.84	12.05	24.00

Disbursement Graph



Key Decisions Regarding Implementation

Not applicable

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.