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DJ Improving Health Sector Performance (P131194)

MIDDLE EAST AND NORTH AFRICA | Djibouti | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 12 | ARCHIVED on 03-Jan-2019 | ISR35430 |

Implementing Agencies: Republic of Djibouti, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 02-Apr-2013
Effectiveness Date: 11-Jul-2013
Planned Mid Term Review Date: 15-Mar-2016
Actual Mid-Term Review Date: 23-May-2016
Original Closing Date: 31-Dec-2018
Revised Closing Date: 30-Apr-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to improve the utilization of quality health care services for maternal and child health andcommunicable disease control programs (HIV/AIDS, tuberculosis and malaria).

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

The project development objective is to improve the utilization of quality health care services for maternal and child health and communicable disease control programs (HIV/AIDS and tuberculosis).

Components

Name
Improving health services delivery performance:(Cost $4.00 M)
Strengthening health system management:(Cost $1.00 M)
Strengthening program management and monitoring and evaluation capacity:(Cost $2.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	Moderately Satisfactory	Moderately Satisfactory
Overall Implementation Progress (IP)	Moderately Satisfactory	Moderately Satisfactory
Overall Risk Rating	Substantial	Substantial

Implementation Status and Key Decisions

A supervision mission was conducted from September 19 to 27, 2018. The project is on track; indicators continue to show progress in achieving the intended objectives. Project restructuring with an extension of the project closing date is under way and will include the revision of the results framework and the introduction of some additional activities and a contingent emergency response component, which enables quick disbursement of remaining funds if a health-related emergency/crisis occurs.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	Moderate	Moderate
Macroeconomic	--	Moderate	Moderate
Sector Strategies and Policies	--	Low	Low
Technical Design of Project or Program	--	Moderate	Moderate
Institutional Capacity for Implementation and Sustainability	--	Substantial	Substantial
Fiduciary	--	Moderate	Moderate
Environment and Social	--	Moderate	Moderate
Stakeholders	--	Moderate	Moderate
Other	--	--	--
Overall	--	Substantial	Substantial

Results

PDO Indicators by Objectives / Outcomes

To improve the utilization of maternal and child health and communicable disease control services

►Number of women receiving prenatal visits 2-4 (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,100.00	--	69,494.00	77,100.00
Date	01-Jun-2014	--	30-Jun-2018	31-Dec-2018

►Percentage of children fully immunized before their first birthday (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	32.00	45.51	78.58	51.50
Date	01-Dec-2012	31-Dec-2017	31-Dec-2017	31-Dec-2018

Comments:	Instead of limiting the data to the facilities supported by the project, it was agreed that the national data should be reported. This is because many children are vaccinated at other facilities.

►Number of HIV positive pregnant women receiving treatment according to protocol (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63.00	--	342.00	1,175.00
Date	01-Nov-2014	--	30-Jun-2018	31-Dec-2018

Quality health care services

►Average facility quality (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	--	46.00	60.00
Date	01-Dec-2012	--	31-Dec-2017	31-Dec-2018

Intermediate Results Indicators by Components

Improving health services delivery performance

►Number of WCBA visiting the public system to obtain modern family planning (oral contraceptives and injections) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,304.00	--	92,504.00	105,000.00
Date	01-Nov-2014	--	30-Jun-2018	31-Dec-2018

►Pregnant/lactating women, adolescent girls and/or children under age five-reached by basic nutrition services (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,117.00	--	96,362.00	150,000.00
Date	01-Nov-2014	--	30-Jun-2018	31-Dec-2018
Comments:	Numbers are adjusted with the availability of the final data from the past years. This indicator captures only children under 5 years.			

◢Pregnant/lactating women, adolescent girls and/or children under age five- reached by basic nutrition services – Others (specify) (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,117.00	--	96,362.00	150,000.00
Date	01-Nov-2014	--	30-Jun-2018	31-Dec-2018

▸Number of women giving birth in a contracted facility assisted by qualified personnel (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,026.00	--	24,023.00	25,525.00
Date	01-Jun-2014	--	30-Jun-2018	31-Dec-2018

▸People receiving tuberculosis treatment in accordance with the WHO-recommended “Directly Observed Treatment Strategy” (DOTS) (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	300.00	2,849.00	2,411.00	2,100.00
Date	01-Dec-2012	31-Dec-2017	30-Jun-2018	31-Dec-2018

▸Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	1,543,826.00	2,166,404.00	825,000.00
Date	01-Dec-2012	31-Dec-2017	30-Jun-2018	31-Dec-2018
Comments:	This indicator is measuring the number of consultations/visits rather than the unique number of patients, and the female beneficiaries are captured as a percentage for each year. This indicator will be dropped in the upcoming restructuring.			

◢Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	60.00	79.80	65.00

▸People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	190,385.00	250,525.00
Date	01-Nov-2014	--	30-Jun-2018	31-Dec-2018
Comments:	The target will be adjusted in the upcoming restructuring.			

◢People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	107,204.00	138,025.00

◢Number of children immunized (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	70,000.00	75,000.00

Date	01-Nov-2014	--	31-Dec-2017	31-Dec-2018

◢Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	96,362.00	150,000.00
Date	01-Nov-2014	--	30-Jun-2018	31-Dec-2018

◢Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	24,023.00	25,525.00
Date	01-Nov-2014	--	31-Dec-2017	31-Dec-2018

Strengthening health system management

►Percentage of pregnant women receiving at least two doses of tetanus toxoid (TT2) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	27.20	90.00	45.00
Date	01-Dec-2012	31-Dec-2017	31-Dec-2017	31-Dec-2018
Comments:	More up to date data became available for 2017.			

Strengthening program management and monitoring and evaluation capacity

►Number of curative care visits per person per year in the public system (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.15	0.46	0.47	0.52
Date	01-Nov-2014	31-Dec-2017	31-Dec-2017	31-Dec-2018

Overall Comments

The corporate results indicator (CRI) "People who have received essential health, nutrition and population services" is introduced as part of the Health, Nutrition and Population Global Practice-wide exercise. Adding a CRI does not entail restructuring. The target values will be adjusted and duplicate indicators (as a result of adding a CRI) will be removed as part of the upcoming restructuring.

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Data on Financial Performance

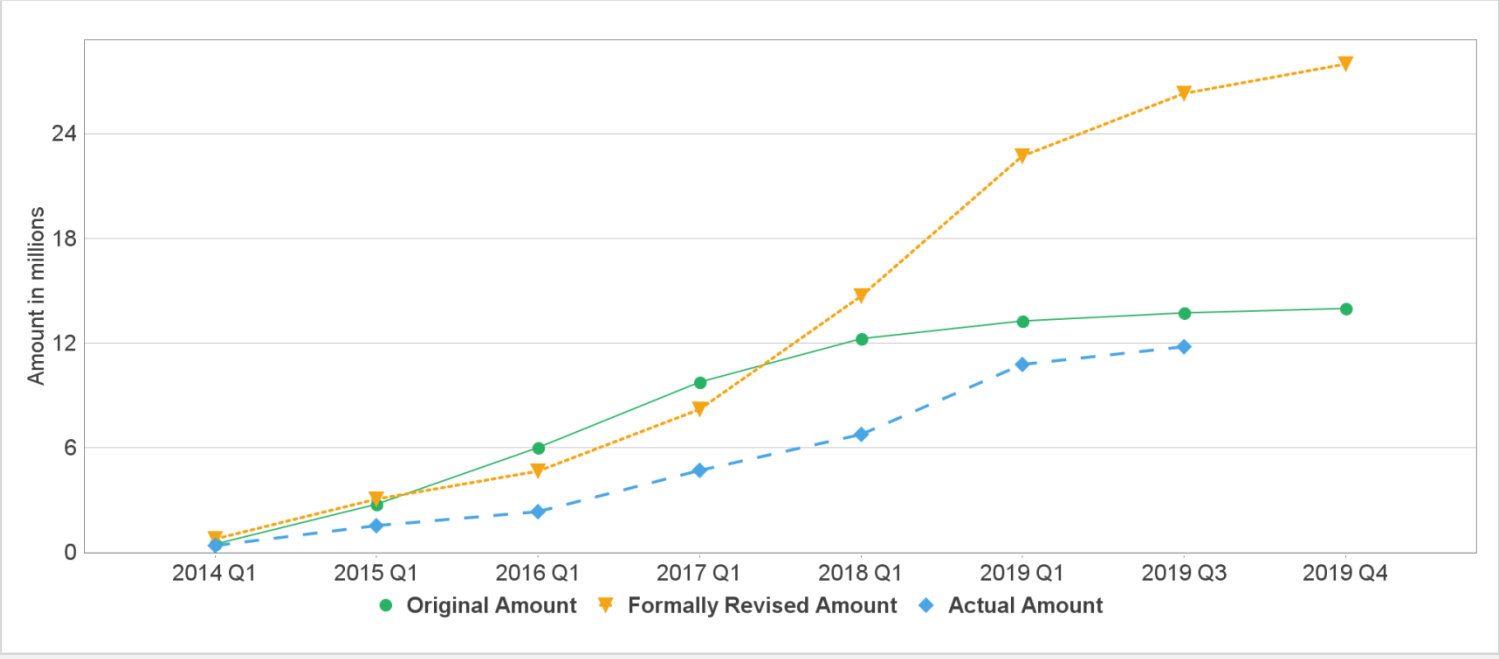
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P131194	IDA-52160	Effective	USD	7.00	7.00	0.00	6.35	0.20	97%
P131194	TF-19258	Effective	USD	7.00	7.00	0.00	5.44	1.56	78%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131194	IDA-52160	Effective	02-Apr-2013	21-Apr-2013	11-Jul-2013	31-Dec-2018	30-Apr-2019
P131194	TF-19258	Effective	13-May-2015	13-May-2015	27-Jul-2015	31-Dec-2018	31-Dec-2018

Cumulative Disbursements



Restructuring History

Level 1 Approved on 23-Apr-2015 ,Level 2 Approved on 17-Dec-2018

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Related Project(s)

P152705-DJ HRITF Health AF ,P168250-Djibouti Improving Health Sector Performance Project Second Additional Financing