



Guangxi Rural Poverty Alleviation Pilot Project (P153892)

EAST ASIA AND PACIFIC | China | Agriculture and Food Global Practice |
IBRD/IDA | Investment Project Financing | FY 2017 | Seq No: 5 | ARCHIVED on 26-Jul-2019 | ISR38003 |

Implementing Agencies: Ministry of Finance, Guangxi Foreign Capital Poverty Reduction Project Management Center

Key Dates

Key Project Dates

Bank Approval Date: 21-Dec-2016

Effectiveness Date: 19-Jun-2017

Planned Mid Term Review Date: --

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2023

Revised Closing Date: 30-Jun-2023

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective is to increase income generation opportunities through demonstration of value chain development models in the project counties.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improvement of Pro-Poor Value Chains:(Cost \$90.22 M)

Public Infrastructure and Services:(Cost \$62.79 M)

Enhancing Investments in Poor Areas:(Cost \$10.41 M)

Project Management, Monitoring and Evaluation:(Cost \$10.83 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Moderate	● Moderate

Implementation Status and Key Decisions

The progress implementation progress remains generally moderately satisfactory. Some 76 out of a target of 100 cooperatives have been set up with 44 investment agreements signed and under implementation under the component 1. Additional 20 proposals have been reviewed by the regional expert team and are expected to be approved soon. However, the implementation progress of the cooperative investment proposals and their quality has been uneven. There is evidence of the high quality of cooperative investment proposals in some counties, while room for improvement in this area in others. The rural infrastructure component is progressing well and is on track of being completed as planned. The implementation of risk management and business incubation centers is also progressing well. The main concern is the matching grant scheme

under the component 1 due to lack of quality investments proposals from enterprises. The regional PMO will continue to reach out for prospective enterprises through various channels to solicit their interest to participate in these investment schemes.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Low	● Low	● Low
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Moderate	● Moderate	● Moderate

Results

PDO Indicators by Objectives / Outcomes

increase income generation opportunities through demonstration of value chain development models				
▶ Farmers reached with agricultural assets and services provided by the project (number) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	4,683.00	15,000.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
▲ % female (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	15.00	40.00
▲ % poor in the cooperatives (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	0.00	26.00	60.00
►Number of acknowledged certificates and brand names obtained under the project (Number of product certificates) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	2.00	40.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
▲Number of registered GI and brand certificates (Number, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
►Number of project-supported cooperatives making profit (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	40.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022

Overall Comments

Some data are not available now.

Intermediate Results Indicators by Components

Project Management, Monitoring and Evaluation				
►Project-related publications produced (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
►Learning Workshops and Conferences (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
Enhancing Investments in Poor Areas				



▶Households in project areas covered by credit rating (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	38,000.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
Comments:	No data is available as the M&E team is not in place.			
▶Customers satisfied with the services provided by Business Incubation Center (Percentage of male customers) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
▲Percentage of female customers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

Improvement of Pro-Poor Value Chains				
▶Cooperative members who adopt innovative marketing practices (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	5.00	80.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
▶Cooperative management effectiveness (METT) (Score) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
Comments:	No data available now.			
▶Number of cooperatives that have received Cooperative Development Fund (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	17.00	44.00	100.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022

Public Infrastructure and Services



►Project management improvement actions triggered by grievances/complaints (Yes/No, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	No	No	Yes	Yes
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
►Number of value chains for which risk management plans were developed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	1.00	8.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
►Customers satisfied with the rural infrastructure services provided by the project (Percentage of male customers) (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00
Date	22-Dec-2016	30-Nov-2018	30-Jun-2019	31-Dec-2022
▲Percentage of female customers (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	70.00

Overall Comments

Some data are not available now.

Data on Financial Performance

Disbursements (by loan)

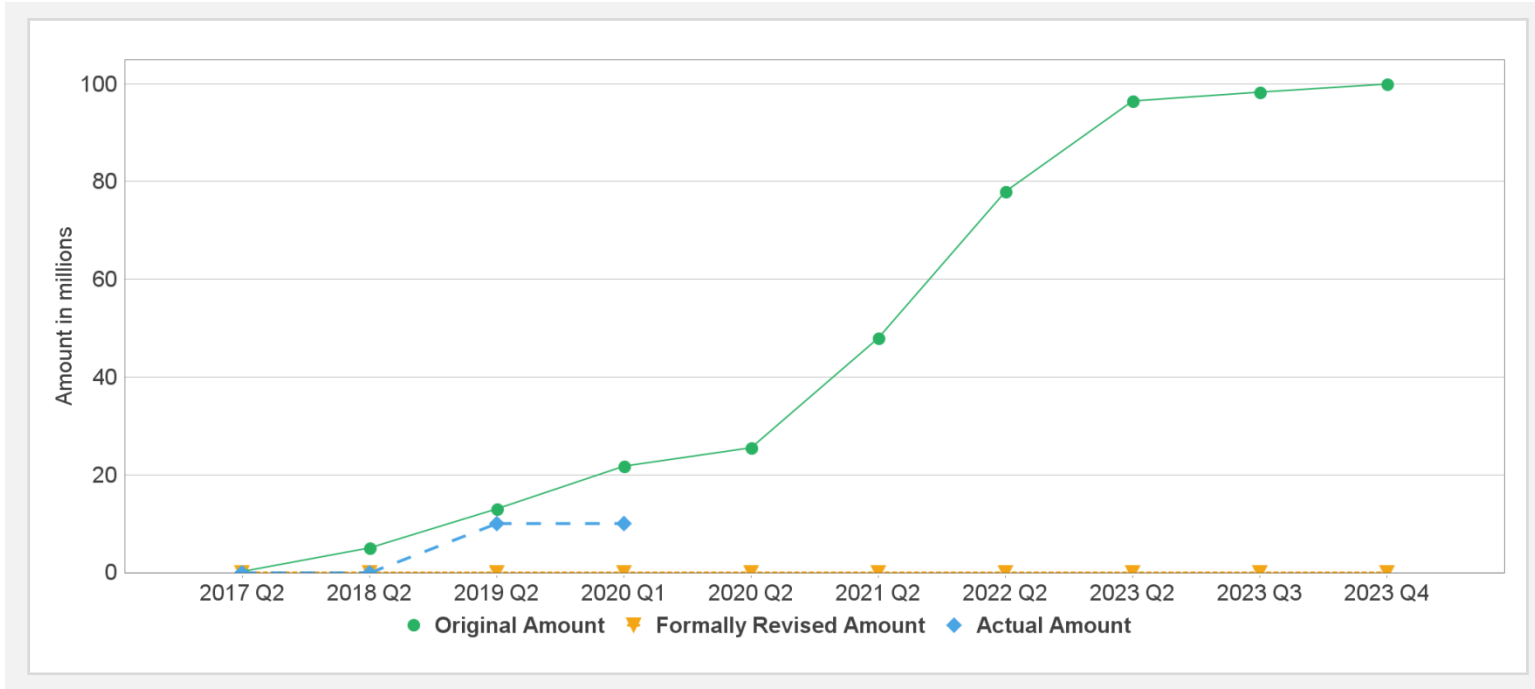
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P153892	IBRD-86700	Effective	USD	100.00	100.00	0.00	10.76	89.24	11%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P153892	IBRD-86700	Effective	21-Dec-2016	27-Feb-2017	19-Jun-2017	30-Jun-2023	30-Jun-2023



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.