



Judicial Performance Improvement (P105269)

AFRICA | Kenya | Governance Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 11 | ARCHIVED on 09-Aug-2019 | ISR38058 |

Implementing Agencies: Judiciary of Kenya, National Treasury

Key Dates

Key Project Dates

Bank Approval Date: 15-Nov-2012	Effectiveness Date: 30-Apr-2013
Planned Mid Term Review Date: 29-May-2015	Actual Mid-Term Review Date: 06-Jul-2015
Original Closing Date: 31-Dec-2018	Revised Closing Date: 30-Oct-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Objective of the Project is to improve the performance of the Judiciary to provide its services in the Project areas in a more effective and accountable manner.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Increase Access to Courts and Legal Information:(Cost \$41.55 M)
Improve Timeliness of Judiciary Services:(Cost \$51.00 M)
Enhance Performance and Quality of Decision Making:(Cost \$14.00 M)
Project Management:(Cost \$4.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project continues to make steady progress in the achievement of results with some challenges being experienced in completing court construction process under component 1. Concrete outcomes realized by the project include:

1. upgraded court infrastructure with 8 courts being completed and other works ongoing in other stations to improve registry service facilities, provide solar and rain-fed water access.
2. citizen engagement continues to be enhanced through active court user committees (CUCs) supported by small grants that have been competitively disbursed to 80 CUCs to address local bottlenecks to justice delivery.



3. improving the timeliness of judicial services: e.g. a 75% reduction in cases older than 5 years since January 2017; 128% case clearance rate (the number of cases resolved divided by the number of cases filed) for FY2017-2018 indicating that the Judiciary is resolving many more cases than it is receiving; 800 cases have been filed via e-Filing; 2439 cases have been heard worth a total value of Kshs. 32.62 billion, and 582 matters worth a total of Kshs. 6.13 billion have been settled through Court Annexed Mediation Program (CAMP) with the average duration for settling matters through mediation being 66 days.
4. enhancing performance and quality of decision making-through, data on daily court station performance as well as the daily output of each judicial officer. Every action on every case is captured from the point of registration to resolution and enforcement. The Daily Court Returns Template (DCRT) quality (based on a percentage of filed cases captured) is now part of the annual judge performance evaluation; The bi-annual court user survey has been fielded with analysis expected by August; and data is being shared with the public (<https://www.judiciary.go.ke/download/court-performance-march-31-2019/>).

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● High	● High

Results

PDO Indicators by Objectives / Outcomes

Reduction in case backlog				
▶ Reduction of case backlog (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	114,458.00	157,089.00	175,000.00
Date	15-Nov-2012	01-Nov-2018	25-Jun-2019	30-Oct-2020

Average time to dispose of cases in courts adopting the new case management system



►The average time it takes to dispose of cases (Months, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	10.00	10.00	10.00
Date	15-Nov-2012	30-Nov-2018	25-Jun-2019	30-Oct-2020

The average distance to courts as a result of constructing new courts				
►The average distance to courts as a result of constructing new courts (Kilometers, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	194.00	188.00	188.00	140.00
Date	15-Nov-2012	30-Nov-2018	25-Jun-2019	30-Oct-2020

Users satisfaction with the delivery of court services in project courts				
►Users' satisfaction with the delivery of court services in project courts (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	73.00	64.00	65.00
Date	15-Nov-2012	30-Jun-2017	25-Jun-2019	30-Oct-2020
Comments:	Note that "actual current" value date is the date of the last survey			

Number of PMMU's signed				
►Number of performance contracts signed (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	273.00	280.00	275.00
Date	15-Nov-2012	01-Nov-2018	25-Jun-2019	30-Dec-2020

Intermediate Results Indicators by Components

Component One: Increase access to courts and legal information				
►Access to legal information (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	350,000.00	1,077,923.00	958,214.00	900,000.00



Date	31-Dec-2012	01-Nov-2018	25-Jun-2019	30-Oct-2020
►Direct project beneficiaries (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	157,000.00	1,292,500.00	1,259,828.00	1,400,000.00
Date	15-Nov-2012	01-Nov-2018	25-Jun-2019	30-Oct-2020
▲Female beneficiaries (Percentage, Custom Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	28.00	30.00	30.00
▲Personnel trained (Number, Custom Breakdown)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,200.00	7,490.00	9,176.00	7,500.00
Date	15-Nov-2012	01-Nov-2018	25-Jun-2019	30-Oct-2020
►New courts constructed by the project to improve access to court (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	5.00	6.00	25.00
Date	15-Nov-2012	21-Dec-2018	25-Jun-2019	30-Oct-2020

Component 2: Timeliness of Judicial Services

►Percentage of cases completed within 360 days of filing (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	54.00	62.94	60.00
Date	31-Dec-2015	01-Nov-2018	25-Jun-2019	30-Oct-2020
►Percentage of users reporting timely court services (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	63.00	63.00	70.00
Date	31-Jul-2015	01-Nov-2018	25-Jun-2019	30-Oct-2018
►Existing courts renovated by the project to improve the quality and access to service (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	4.00



Date	15-Nov-2012	21-Dec-2018	25-Jun-2019	31-Dec-2018
Component 3: Enhance performance and quality of decision making				
▶Percentage of courts submitting monthly court data (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	97.00	97.00	90.00
Date	31-Dec-2014	01-Nov-2018	25-Jun-2019	30-Oct-2020
▶Percentage of Court User Committees submitting quarterly reports (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	48.00	48.00	55.00
Date	31-Dec-2012	01-Nov-2018	01-Nov-2018	30-Oct-2020
▶Users reporting court facilities are "satisfactory" (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.00	67.75	68.00	78.00
Date	15-Nov-2012	30-Jun-2017	25-Jun-2019	31-Dec-2018
Comments:	Note that the "actual current" value is the date of the last survey			

Data on Financial Performance

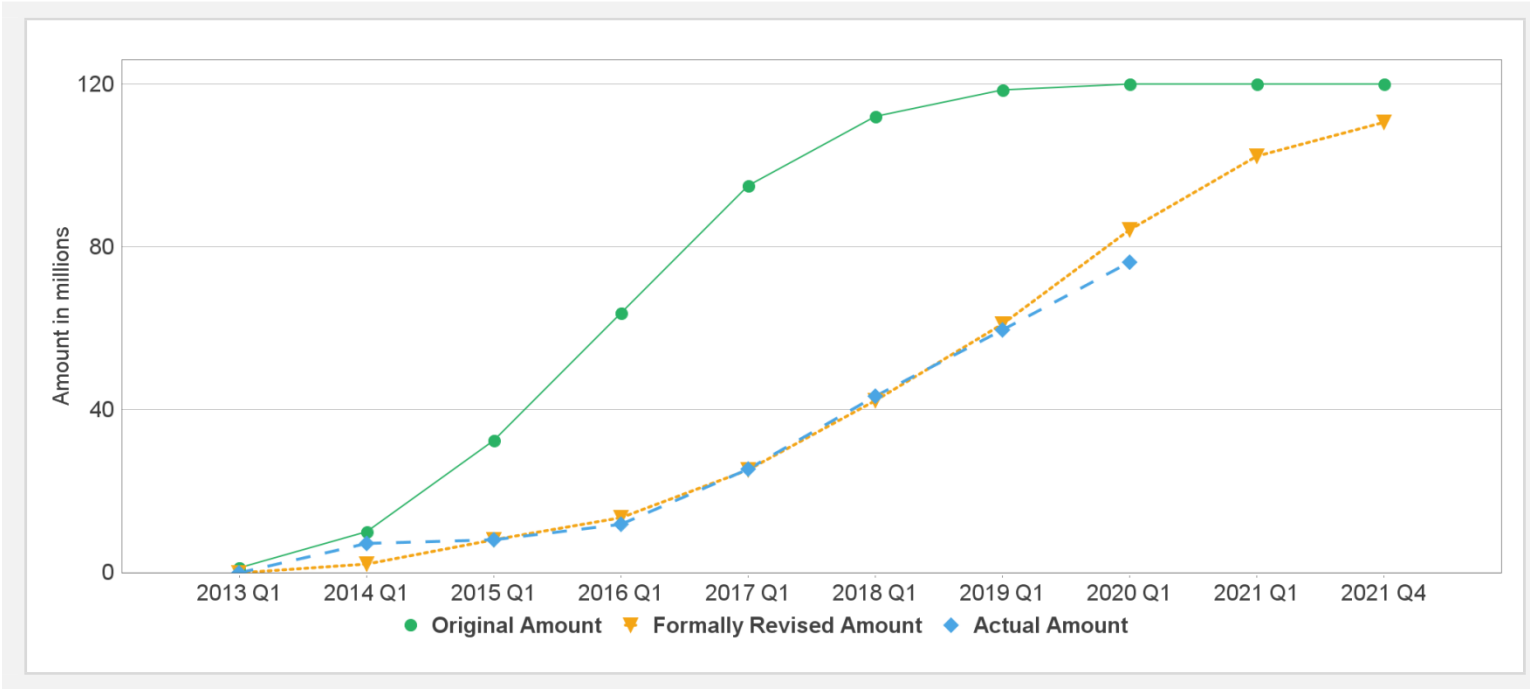
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P105269	IDA-51810	Effective	USD	120.00	120.00	0.00	76.16	34.43	69%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P105269	IDA-51810	Effective	15-Nov-2012	05-Dec-2012	30-Apr-2013	31-Dec-2018	30-Oct-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 31-Mar-2016 ,Level 2 Approved on 14-Dec-2018

Related Project(s)

There are no related projects.