



Cambodia Health Equity and Quality Improvement Project (H-EQIP) (P157291)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 6 | ARCHIVED on 07-Sep-2019 | ISR37030 |

Implementing Agencies: Ministry of Health, Kingdom of Cambodia, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 19-May-2016

Effectiveness Date: 15-Sep-2016

Planned Mid Term Review Date: 29-Apr-2019

Actual Mid-Term Review Date: 10-May-2019

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to quality health services for the targeted population groups with protection against impoverishment due to the cost of health services in the Kingdom of Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve access to quality health services for the targeted population groups, with protection against impoverishment due to the cost of health services in the Kingdom of Cambodia, and to provide immediate and effective response in case of an eligible crisis or emergency.

Components

Name

Component 1: Strengthening Health Service Delivery:(Cost \$74.20 M)

Component 2: Improving Financial Protection and Equity:(Cost \$70.00 M)

Component 3: Ensuring Sustainable and Responsive Health Systems:(Cost \$36.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



The project continues to progress well towards achieving its PDO. Implementation of Service Delivery Grants which links payment to performance of the quality assessment has been progressing well with the final phase of nation-wide roll-out starting in July 2019. Among 805 health centers assessed, 639 exceeded 60 percent score on the quality assessment of health facilities. Health service utilization by the poor has steadily increased, with number of outpatient services (episodes) among the Health Equity Fund beneficiaries increasing by approximately 6 percent in one year compared to the baseline. Similarly, based on the internal estimates using the national poverty line the share of households that experienced impoverishing health spending during the year reduced from 0.90 (2015 baseline) to 0.40 (2017), using the same calculation methods.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve access to quality health services				
► Increase in the number of health centers exceeding 60% score on the quality assessment of health facilities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	442.00	639.00	700.00
Date	30-Apr-2016	17-Dec-2018	30-Apr-2019	30-Jun-2021
Comments:	Notes: Out of 1,191 originally targeted HCs, 805 HCs were assessed in Round 7, Q1 2019. Among those assessed, 639 HCs exceeded 60% scores. Source: MoH validated data in Round 7, Q1/2019 Quality Assessment			

Improve financial protection and equity



►Reduction in the share of households that experienced impoverishing health spending during the year. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	0.40	0.40	0.70
Date	30-Oct-2015	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Notes: These are internal estimates using CSES 2017 data and currently under validation. The methodology used for these estimates was using the national poverty line, and using a methodology consistent with the baseline estimate. Source: Cambodia Socio-Economic Survey (2014 for baseline, 2017 for current values).			
►Reduction in out of pocket health expenditure as percentage of the total health expenditure. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.30	60.40	60.40	55.00
Date	30-Oct-2015	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Notes: The Cambodia Health Expenditure Report published by MOH in April 2019 reports data from the Cambodia National Health Accounts (2012-2016). The next Cambodia Health Expenditure Report might not be available before the closing of the project in 2021. The task team will explore alternative information sources for this specific indicator to align with the project duration			
►Increase in the number of outpatient services (episodes) covered by HEF (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,474,350.00	2,474,350.00	2,623,842.00	3,100,000.00
Date	30-Apr-2018	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Notes: This is a new PDO indicator revised from "Increase in utilization of health services by HEF beneficiary (Percentage)" in the 2018 restructuring. Baseline is from the National Health Congress (NHC) 2018 report (data from 2017). The current data is from the NHC 2019 report (data from 2018). Number of total OPD covered by HEF slightly increased by 149,492.00 cases (or 6%) from the 2017 baseline, on track towards achieving the end target.			

Intermediate Results Indicators by Components

Strengthening Health Service Delivery				
►Percentage of health center, CPA-1, CPA-2, and CPA-3 facilities that receive payments based on performance that includes quality scores within 90 days of the end of the quarter. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	30-Oct-2015	19-Dec-2018	30-Apr-2019	30-Jun-2021



Comments:	Note: This is based on administrative information received from Department of Budget and Finance of MOH and all health facilities which were assessed in January 2019 had received performance-based payment on March 12, 2019.			
►Reduction in the variance in score on Health Center quality assessment. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53 percentage points	87.03 percentage points	42.35 percentage points	43 percentage points
Date	30-Oct-2015	17-Dec-2018	17-Dec-2018	30-Jun-2021
Comments:	Notes: Given that there are three different phases of roll-outs of quality assessments which generated results with wide discrepancy among the health centers with highest scores in phase-I and more HCs with lowest scores in phase-II and phase-III, the method of calculation of this indicator is now based on <i>average of Intra-provincial variances by percentage points</i> . The baseline has therefore been adjusted with the same calculation method. Source: MoH validated data for Round 7, Q1/2019 Quality Assessment.			
►Percentage of CPA-1, CPA-2 and CPA-3 facilities having a 60% quality score in the previous quality assessments. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	52.63%	52.91%	Baseline +50%
Date	30-Oct-2015	17-Dec-2018	17-Dec-2018	30-Jun-2021
Comments:	Notes: The baseline is taken from the L2 assessment since the HEQIP commenced mid June 2016 and SDGs (fixed-lump sum grant) first released and the national quality assessment had not been carried out yet. Among 76 CPA1, CPA2 and CPA3 hospitals assessed in Round 7, 59.21% (or 45 hospitals) achieved 60% quality score. Source: MoH validated data Round 7, Q1/2019 Quality Assessment.			

Improving Financial Protection and Equity				
►Number of operational districts reporting an increase of over 10 percent in current LTFP service users over the previous 12 months (DLI 9) (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	TBC	0.00	20% increase over baseline
Date	23-Apr-2018	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Note: Baseline data (based on the HMIS and disaggregated by contraception method) will be made available as part of the next DLI report, as this is a new DLI indicator introduced with the AF.			

Ensuring Sustainable and Responsive Health Systems				
►Number of women screened for cervical cancer screening with VIA (cumulative) (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	37,267.00	37,267.00	42,624.00	130,000.00
Date	30-Apr-2018	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Note: The baseline data is from NHC 2018 report (data from 2017). This is a new indicator introduced with the AF. The NHC 2019 report (data from 2018) reports 5,357 women (aged 30-49) screened for cervical cancer with VIA. Thus current result is (37,267 + 5,357) = 42,624 women.			
►Percentage of health centers, hospitals and OD/PHD receiving HEF and SDG payments within specified timelines (DLI 6). (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	30-Oct-2015	19-Dec-2018	17-May-2019	30-Jun-2021
Comments:	Mote: As reported by DBF on 18 May, 2019 HEF payment is on time at the end of Q1/2019			
►Number of University of Health Sciences courses that adopt competency-based curricula with trained faculty and use of skills laboratory (DLI 1). (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	5.00	25.00
Date	30-Jul-2016	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Notes: The current data is from the Supplementary Report on DLIs for Year 2 (covering August 2018 through Jan 2019) For Y1, five courses against its target (7) were reviewed and its quality was validated by the UHS course committee, and 12 faculty members trained on how to use skill lab. For Y2 targets, 8 additional training courses were not yet done, but 29 additional faculty members trained on how to use skill lab.			
►Outpatient Department (OPD) consultations (new cases only) per person per year. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.59	0.71	0.72	0.95
Date	30-Oct-2015	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Notes: The current data is from the NHC 2019 report (data for the calendar year 2018)			
►Proportion of health centers with functioning health center management committees. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64%	75%	76%	Baseline + 25%
Date	24-Mar-2017	15-Jan-2019	30-Apr-2019	30-Jun-2021
Comments:	Note: The current data is from the NHC 2019 report (data for calendar year 2018)			
►People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target



Value	0.00	--	5,498,845.00	7,992,504.00
Date	30-Jun-2016	--	30-Apr-2019	30-Jun-2021
Comments:	<p>Notes: This is the cumulative number of children immunized (886,903), the number of women and children who have received basic nutrition services (3,813,236), and the number of deliveries attended by skilled health personnel (798,706) from July 016 to December 2019. (Annual Health Congress Report/AHC report 2017, 2018, and 2019. The data from July 2016 to December 2016 was prorated based on the 2016 data).</p> <ul style="list-style-type: none"> • People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement): Estimated 49.2 percent of children who immunized against DPT-HepB-Hib3 were female. (2016: 89,137, 2017: 173,127, 2018: 174,092) • Number of children immunized: Number of children immunized against DPT-HepB-Hib3. (2016: 181,173 2017: 351,884, 2018: 353,846) • Number of women and children who have received basic nutrition services: Number of children aged 6-59 months received Vitamin A in the second round and number of pregnant women received iron/folic acid in the second round. (2016: children age 6-59 months 550,259 and pregnant woman 159,866. 2017: children age 6-59 months 1,221,370 and pregnant woman 325,376. 2018: children age 6-59 months 1,260,648 and pregnant woman 295,717.) • Number of deliveries attended by skilled health personnel: Number of deliveries attended by skilled health personnel at public health facilities. (2016: 157,136 2017: 329,042 2018: 312, 528) 			
<p>▲People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	436,356.00	497,130.00
<p>▲Number of children immunized (Number, Corporate Breakdown)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	886,902.00	1,008,376.00
Date	30-Jun-2016	--	30-Apr-2019	30-Jun-2021
<p>▲Number of women and children who have received basic nutrition services (Number, Corporate Breakdown)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	3,813,236.00	5,916,000.00
Date	30-Jun-2016	--	30-Apr-2019	30-Jun-2021
<p>▲Number of deliveries attended by skilled health personnel (Number, Corporate Breakdown)</p>				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	798,706.00	998,127.00
Date	30-Jun-2016	--	30-Apr-2019	30-Jun-2021

Data on Financial Performance

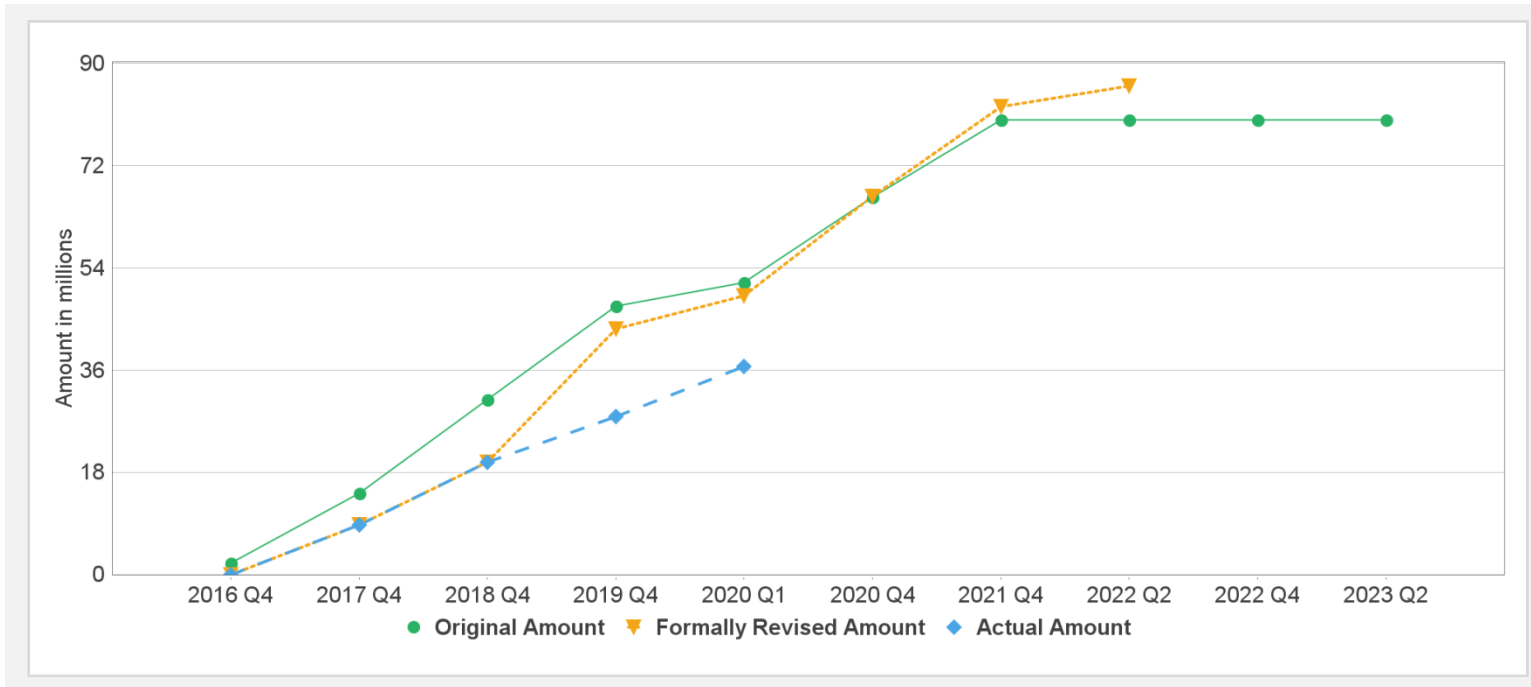
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157291	IDA-58130	Effective	USD	30.00	30.00	0.00	13.63	16.33	45%
P157291	TF-A2562	Effective	USD	1.00	1.00	0.00	0.33	0.67	33%
P157291	TF-A3114	Effective	USD	37.00	37.00	0.00	22.71	14.29	61%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157291	IDA-58130	Effective	19-May-2016	26-Aug-2016	09-Nov-2016	30-Jun-2021	30-Jun-2021
P157291	TF-A2562	Effective	19-May-2016	15-Sep-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P157291	TF-A3114	Effective	19-May-2016	26-Aug-2016	09-Nov-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

Level 2 Approved on 18-Jun-2019

Related Project(s)



P167351-Additional Financing for Health Equity and Quality Improvement Project (H-EQIP)
