

Cambodia Health Equity and Quality Improvement Project (H-EQIP) (P157291)

EAST ASIA AND PACIFIC | Cambodia | Health, Nutrition & Population Global Practice |
 IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 5 | ARCHIVED on 21-Feb-2019 | ISR34208 |

Implementing Agencies: Ministry of Health, Kingdom of Cambodia, Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date: 19-May-2016

Effectiveness Date: 15-Sep-2016

Planned Mid Term Review Date: 29-Apr-2019

Actual Mid-Term Review Date: --

Original Closing Date: 30-Jun-2021

Revised Closing Date: 30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

To improve access to quality health services for the targeted population groups with protection against impoverishment due to the cost of health services in the Kingdom of Cambodia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

Yes

Board Approved Revised Project Development Objective (If project is formally restructured)

To improve access to quality health services for the targeted population groups, with protection against impoverishment due to the cost of health services in the Kingdom of Cambodia, and to provide immediate and effective response in case of an eligible crisis or emergency.

Components

Name

Component 1: Strengthening Health Service Delivery:(Cost \$74.20 M)

Component 2: Improving Financial Protection and Equity:(Cost \$70.00 M)

Component 3: Ensuring Sustainable and Responsive Health Systems:(Cost \$36.00 M)

Component 4: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● Substantial	● Substantial

Implementation Status and Key Decisions



Project implementation is progressing well despite some initial delays in key interventions such as the roll out of quality assessment. Lump sum grants financed by the Royal government of Cambodia and performance-based grants are flowing to the health facilities on time. SDG phase 2 was rolled out in October 2018 and SDG phase 3 roll out is expected in July 2019. Six rounds of ex-ante assessment have been carried out on a quarterly basis, and being counter verified by an independent agency, GFA. The ex-post verification role is expected to be handed over to PCA by April 2019. Payment of the Health Equity Fund (HEF) is on time, and the HEF monitoring role was successfully taken over by the Payment Certification Agency in July 2018. Contracts for the construction of the 45 health centers have been awarded in mid-January 2019, and procurements of the 15 maternity ward construction are on going and expected to be completed by end of March 2019. The firm to support the design and drawings of the two provincial hospitals and civil work supervision is expected to be on board by end of February 2019. Additional Financing has been approved. Signing and effectiveness of Financing Agreement/Grant Agreement amendment letters is expected within the next few days. The AF expands the scope of the project and its development impact by adding three new DLIs focusing on NCDs and long term family planning, and taking the opportunity to restructure some of the indicators and DLI definitions/targets to address some of the implementation constraints observed in the initial stages of the project.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Substantial	● Substantial
Sector Strategies and Policies	● Moderate	● Substantial	● Substantial
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial



Fiduciary	● High	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Substantial	● Substantial
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

PDO Indicators by Objectives / Outcomes

Improve access to quality health services				
▶ Increase in the number of health centers exceeding 60% score on the quality assessment of health facilities. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	49.00	392.00	442.00	700.00
Date	30-Apr-2016	24-Apr-2018	17-Dec-2018	30-Jun-2021
Comments:	Notes: Out of 1,191 targeted HCs, 802 HCs were assessed in Q4 2018 (included 347 HCs in Phase II roll-out). Among those assessed, 442 HCs exceeded 60% scores. Source: MoH validated data in Round 6, Q4 2018.			

Improve financial protection and equity				
▶ Reduction in the share of households that experienced impoverishing health spending during the year. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.90	--	0.40	0.70
Date	30-Oct-2015	--	15-Jan-2019	30-Jun-2021
Comments:	Notes: These are internal estimates using CSES 2017 data and currently under validation. The methodology used for these estimates was using the national poverty line, and using a methodology consistent with the baseline estimate. Source: Cambodia Socio-Economic Survey (2014 for baseline, 2017 for current values)			
▶ Reduction in out of pocket health expenditure as percentage of the total health expenditure. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.30	--	60.40	55.00
Date	30-Oct-2015	--	15-Jan-2019	30-Jun-2021
Comments:	Notes: Data is taken from the draft version of Cambodia NHA (2012-2016) reported in November 2018. This is subject to validation of data, and information will be updated accordingly.			



► Increase in the number of outpatient services (episodes) covered by HEF (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,474,350.00	--	2,474,350.00	3,100,000.00
Date	30-Apr-2018	--	15-Jan-2019	30-Jun-2021
Comments:	<p><i>Notes:</i> This is a new PDO indicator revised from "Increase in utilization of health services by HEF beneficiary (Percentage)" in the recent restructuring, hence the baseline is for 2017 rather than for an earlier period. The baseline data has been updated from the approved project paper, to reflect the accurate values as per National Health Congress Report (March 2018). The data is based on National Health Congress Report (dated March 2018) based on data for the full calendar year 2017. The data for calendar year 2018 will be available in the next National Health Congress report being published in March 2019 and will be updated in the next ISR.</p>			

Intermediate Results Indicators by Components

Strengthening Health Service Delivery				
► Percentage of health center, CPA-1, CPA-2, and CPA-3 facilities that receive payments based on performance that includes quality scores within 90 days of the end of the quarter. (Percentage, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	70.00
Date	30-Oct-2015	24-Apr-2018	19-Dec-2018	30-Jun-2021
Comments:	Comments: This is based on administrative information received from DBF.			
► Reduction in the variance in score on Health Center quality assessment. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	53 percentage points	60.65%	87.03 percentage points	43 percentage points
Date	30-Oct-2015	24-Apr-2018	17-Dec-2018	30-Jun-2021
Comments:	<p><i>Notes:</i> The highest score was 96.88% in Chob Veari HC, Preahnet Preah OD/BMC province, and the lowest score was 9.85% in Akphivoadth HC in Kampong Chhnang OD. The variance is: 96.88% - 9.85% = 87%. It should be noted that this lowest scored HC is in the phase II roll-out assessment for round 6 in Q4, 2018 <i>Source: MoH validated data in Round 6, Q4 2018 Quality Assessment.</i></p>			
► Percentage of CPA-1, CPA-2 and CPA-3 facilities having a 60% quality score in the previous quality assessments. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	59.5%	52.63%	Baseline +50%
Date	30-Oct-2015	24-Apr-2018	17-Dec-2018	30-Jun-2021
Comments:	<p><i>Notes:</i> Among 76 CPA1, CPA2 and CPA3 Hospitals (including 33 hospitals in phase II assessed in Q4, 2018), 52.63% of them (or 40 hospitals) had 60% scores.</p>			



Source: MoH validated data in Round 6, Q4 2018 Quality Assessment.

Improving Financial Protection and Equity

►Number of operational districts reporting an increase of over 10 percent in current LTFP service users over the previous 12 months (DLI 9) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD (based on DLI submission expected in next DLI report) Source: based on HMIS (disaggregated by contraception method)	NA	TBC	20% increase over baseline
Date	23-Apr-2018	31-May-2018	15-Jan-2019	30-Jun-2021
Comments:	Note: Baseline data will be made available as part of the next DLI report, as this is a new DLI indicator introduced with the AF. Date for baseline data is "TBD".			

Ensuring Sustainable and Responsive Health Systems

►Number of women screened for cervical cancer screening with VIA (cumulative) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	37,267.00	37,267.00	37,267.00	130,000.00
Date	30-Apr-2018	30-Apr-2018	15-Jan-2019	30-Jun-2021
Comments:	Note: The data is based on National Health Congress Report (published in March 2018) reporting data for calendar year 2017. The data for calendar year 2018 will be available in National Health Congress report in March 2019 and will be updated in the next ISR.			

►Percentage of health centers, hospitals and OD/PHD receiving HEF and SDG payments within specified timelines (DLI 6). (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	100.00	100.00	80.00
Date	30-Oct-2015	24-Apr-2018	19-Dec-2018	30-Jun-2021

►Number of University of Health Sciences courses that adopt competency-based curricula with trained faculty and use of skills laboratory (DLI 1). (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	2.00	25.00
Date	30-Jul-2016	01-Jul-2018	15-Jan-2019	30-Jun-2021
Comments:	Notes: No further increase has been possible so far. Progress towards achieving Year 2 Targets is being made (5 more courses are expected to be reported in the upcoming DLI report). Source: Report of Verification Mission for Year 2 DLIs, October 2018 after independent verification discussions with UHS on upcoming DLI report.			



▶Outpatient Department (OPD) consultations (new cases only) per person per year. (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.59	0.71	0.71	0.95
Date	30-Oct-2015	24-Apr-2018	15-Jan-2019	30-Jun-2021
Comments:	Note: The data is based on National Health Congress Report (published in March 2018) for calendar year 2017. The data for calendar year 2018 will be available in National Health Congress report in March 2019 and will be updated in the next ISR.			
▶Proportion of health centers with functioning health center management committees. (Text, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64%	75%	75%	Baseline + 25%
Date	24-Mar-2017	24-Apr-2018	15-Jan-2019	30-Jun-2021
Comments:	Note: The data is based on National Health Congress Report (published in March 2018) for 2017 calendar year. The data for 2018 calendar year will be available in National Health Congress report in March 2019 and will be updated in the next ISR.			
▶People who have received essential health, nutrition, and population (HNP) services (Number, Corporate)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13,221,685.00	13,221,685.00	13,221,685.00	16,000,000.00
Date	01-Jan-2018	30-Apr-2018	15-Jan-2019	30-Jun-2021
Comments:	Note: The data is based on National Health Congress Report (published in March 2018) for 2017 calendar year. The data for 2018 calendar year will be available in National Health Congress report in March 2019 and will be updated in the next ISR. This value is derived from the total number of outpatient department cases and inpatient department cases for all over Cambodia in calendar year 2017.			
▲People who have received essential health, nutrition, and population (HNP) services - Female (RMS requirement) (Number, Corporate Supplement)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7,800,000.00	7,800,000.00	7,800,000.00	9,600,000.00

Data on Financial Performance

Disbursements (by loan)

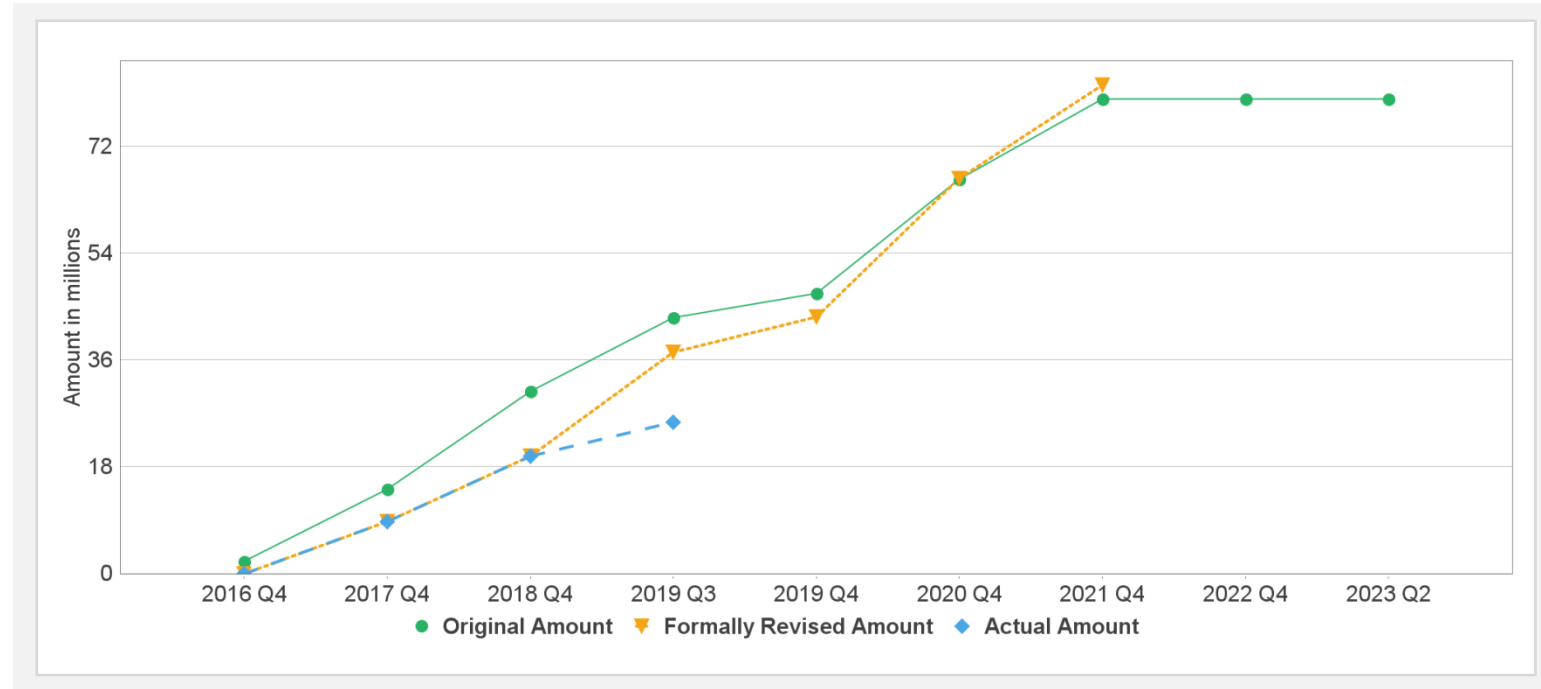
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P157291	IDA-58130	Effective	USD	30.00	30.00	0.00	9.46	20.62	31%

P157291	TF-A2562	Effective	USD	1.00	1.00	0.00	0.24	0.76	<div style="width: 24%; background-color: green;"></div>	24%
P157291	TF-A3114	Effective	USD	20.00	20.00	0.00	15.76	4.24	<div style="width: 79%; background-color: green;"></div>	79%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157291	IDA-58130	Effective	19-May-2016	26-Aug-2016	09-Nov-2016	30-Jun-2021	30-Jun-2021
P157291	TF-A2562	Effective	19-May-2016	15-Sep-2016	15-Sep-2016	30-Jun-2020	30-Jun-2020
P157291	TF-A3114	Effective	19-May-2016	26-Aug-2016	09-Nov-2016	30-Jun-2021	30-Jun-2021

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

P167351-Additional Financing for Health Equity and Quality Improvement Project (H-EQIP)