



Punjab Health Sector Reform Project (P123394)

SOUTH ASIA | Pakistan | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2013 | Seq No: 7 | ARCHIVED on 02-Sep-2016 | ISR24611 |

Implementing Agencies: Policy and Strategic Planning Unit (PSPU), Department of Health, Government of Punjab, Multi Sector Nutrition Cell, Policy and Strategic Planning Unit (PSPU), Department of Health, Government of Punjab

Key Dates

Key Project Dates

Bank Approval Date:31-May-2013

Effectiveness Date:17-Jan-2014

Planned Mid Term Review Date:13-Apr-2015

Actual Mid-Term Review Date:13-Aug-2015

Original Closing Date:31-Dec-2017

Revised Closing Date:31-Dec-2017

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The development objective of the proposed project is to support the implementation of the Punjab Health Sector Strategy, by focusing on the improvement of the coverage and utilization of quality essential health services, particularly in the low performing districts of Punjab. The project will focus on building the capacity and systems to strengthen accountability and stewardship in DoH.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improving Health Service Delivery:(Cost \$28.34 M)

Component2: Enhancing Efficiency and effectiveness of the Health System:(Cost \$44.00 M)

Component3: Strengthening Provincial Department of Health management capacity:(Cost \$22.26 M)

Component4: Improving the Capacities in Technical Areas for Equitable Health Services for All:(Cost \$26.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The Punjab Health Sector Reform Project is under implementation for the past 1.5 years since its effectiveness in January 2014. Substantial and frequent changes in the Department of Health (DOH) management has severely affected the overall progress of the reform program during the first year of the project implementation. Regarding implementation progress, the project had a very slow start with changes in the senior management of the department and elections. In the last year, the pace of implementation had significantly improved as DOH resolved pending issues, which led to the achievements of five out of fifteen Disbursement Linked Indicators (DLIs), resulting in 28% of the IDA credit being disbursed. However, considering the project is already halfway through its implementation, this is still behind the original schedule. There has been also a series of changes in the strategic direction of the Health Sector Strategy after its approval in 2013. The Bank follow-up mission in January 2016 found that a number of recommendations identified and agreed during the MTR are still pending mainly due to contextual changes since MTR, including the bifurcation of DOH and changes in senior management. Hence, the Government of Punjab and the Bank teams have jointly agreed to carry out restructuring of the project by September 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● High	● High
Macroeconomic	--	● High	● High
Sector Strategies and Policies	--	● High	● High
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● High	● High
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Fully immunized children 12-23 months of age (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	34.60	56.60	56.60	60.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

▲ Average for 18 low performing districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.90	57.80	57.80	52.50
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017



► Births attended by skilled health personnel (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	58.50	64.70	64.70	70.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

▲ Average for 18 low performing districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45.40	54.29	54.29	60.40
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Contraceptive prevalence rate (any modern methods) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	29.00	30.80	30.80	35.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

▲ Average for 18 low performing districts (Percentage, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	22.60	28.53	28.53	28.50
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Proportion of children 0-24 months of age receiving the basic package of nutrition services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	75.00



Date	31-Dec-2012	--	--	30-Jun-2017
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► Number of Category -1 Health Care Establishments issued with provisional licenses (certificate of registration) by Punjab Healthcare Commission (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	100.00	211.00	211.00	500.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Percentage of users satisfied with government health care services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	31-Dec-2012	--	--	30-Jun-2017

Overall Comments

Intermediate Results Indicators

► Number of THQ hospitals providing 24/7 comprehensive EmONC services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	40.00	12.00	12.00	75.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017



► Number of RHCs providing 24/7 basic EmONC services (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	150.00	300.00	300.00	291.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Monthly average number of deliveries take place at RHC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	33.00	47.00	47.00	60.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Proportion of children with SAM registered for treatment at stabilization centres in target districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	18.00	18.00	40.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Percentage of pregnant women registered with LHWs receiving IFA tablets during the last pregnancy (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	38.00	38.00	60.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017



▶ Monthly average number of family planning clients provided products and services at RHC (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62.00	68.00	68.00	100.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

▶ Percentage of IDUs reached by the Program who reported using a new syringe at their last injection (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	65.00	65.00	75.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

▶ Monthly average number of OPD visits in BHUs and RHCs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	180.00	204.00	204.00	240.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

▶ Annual Health Report published (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	Y	Y	Y
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017



► Percentage of districts with their respective BHUs providing all essential drugs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	74.00	99.00	99.00	85.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Percentage of LHWs with no stock-out of family planning methods (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	80.00	11.00	11.00	10.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Percentage of districts which are able to utilize more than 90% of the released funds in the same FY (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	25.00	25.00	75.00
Date	31-Dec-2012	01-Aug-2015	01-Aug-2015	30-Jun-2017

► Percentage of the budget allocated for preventive programmes out of total provincial government health budget (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	7.00	--	--	20.00
Date	31-Dec-2012	--	--	30-Jun-2017

Overall Comments

Data on Financial Performance



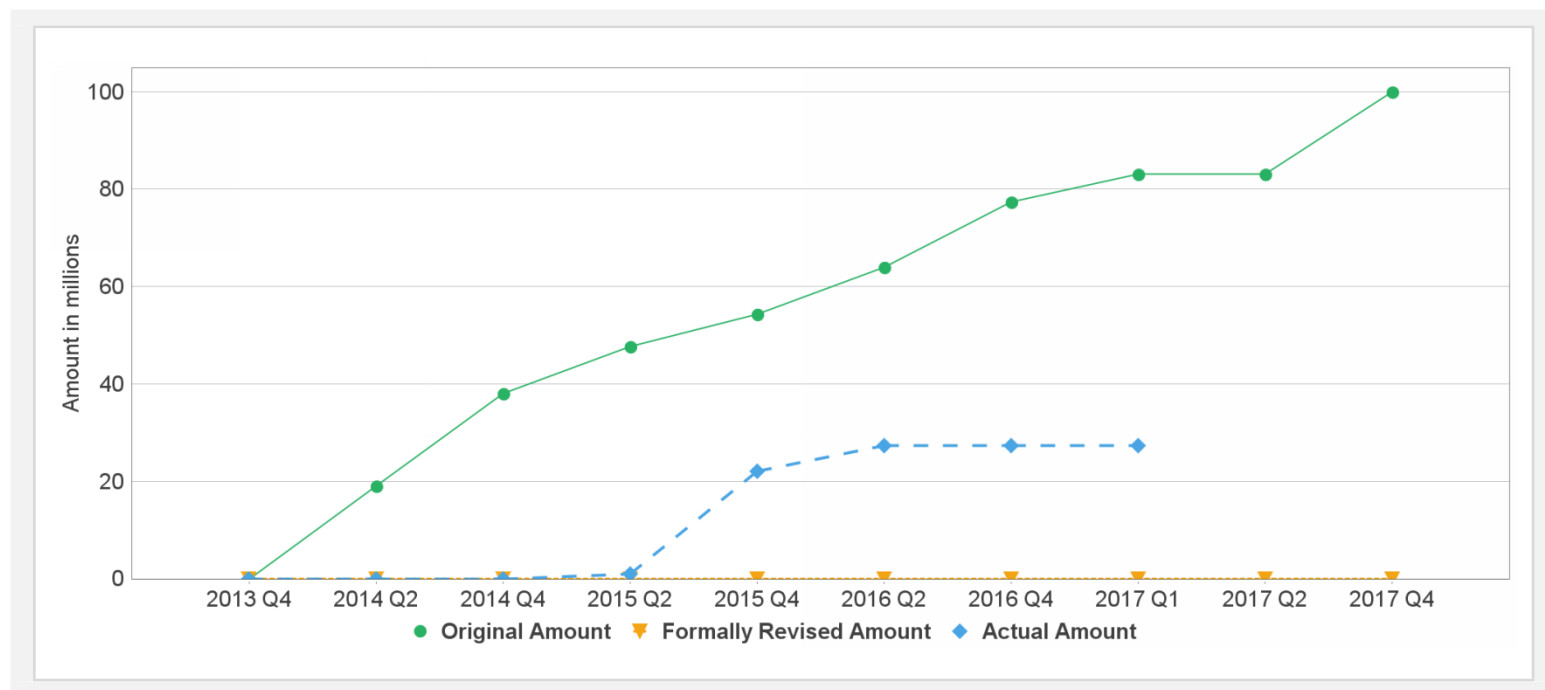
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P123394	IDA-52580	Effective	USD	100.00	100.00	0.00	27.29	66.21	27%
P123394	TF-15283	Effective	USD	20.00	20.00	0.00	0.00	20.00	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P123394	IDA-52580	Effective	31-May-2013	02-Dec-2013	17-Jan-2014	31-Dec-2017	31-Dec-2017
P123394	TF-15283	Effective	09-Jul-2014	09-Jul-2014	09-Jul-2014	31-Dec-2017	31-Dec-2017

Cumulative Disbursements



Restructuring History

Level 2 Approved on 17-Jan-2014

Related Project(s)



There are no related projects.
